

BIRTLEY PARISH COUNCIL**Budget Comparison as at December 2018**

	Budget to 12/2018	Actual to 12/2018	Variance	Budget to 3/2019	Projected to 3/2019	Budget to 3/2020
Receipts:-						
Precept NCC	3100	3100	0	3100	3100	3300
Grants/Donations Received/PCC	0	0	0	0	0	0
Interest	2	1	-1	2	2	2
VAT	165	149	-16	149	149	165
Total	3267	3250	-17	3251	3251	3467
Payments:-						
Election Costs	0	0	0	0	0	0
Grants	110	67	44	110	233	237
Subscriptions	80	166	-86	80	81	80
Salary/expenses	1450	959	491	1450	1329	1450
Establishment	465	411	54	465	463	465
Open Spaces/recreation	1000	1060	-60	1000	1637	1000
Room Hire	40	40	0	40	40	40
Section 137	75	0	75	75	75	75
Sundries	0	0	0	0	0	0
VAT	47	134	-87	47	165	120
Total	3267	2837	431	3267	4023	3467
Receipts/Payments	0	414	-447	-16	-772	0